Kansas City Power & Light Rate Increase Fact Sheet

KCPL General Rate Increase Summary 2007 - current

KCPL General Rate Case Increases							
KCC Docket No.	Increase						
06-KCPE-828-RTS	\$29,000,000						
07-KCPE-905-RTS	\$28,000,000						
09-KCPE-246-RTS	\$59,000,000						
10-KCPE-415-RTS	\$21,846,202						
12-KCPE-764-RTS	\$33,156,017						
14-KCPE-272-RTS	\$11,535,857						
15-KCPE-116-RTS	\$48,672,230						
17-KCPE-201-RTS	(\$3,557,588)						
18-KCPE-480-RTS	(\$10,700,000)						
	Total: \$216,952,718						

KCPL Residential base rates 2007-current (not including fuel charge)

		2008	2009	2010	2011	2013	2014-15	2016	2017	2019
Cust Chg	2007 Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates
Date Effective	1/1/2003	1/1/2007	1/1/2008	8/1/2009	12/1/2010	1/1/2013	7/25/2014	10/1/2015	6/28/2017	12/20/2018
CUSTOMER CHARGE			4					4	4	4
One Meter	\$5.78	\$7.25	\$7.93	\$9.07	\$9.82	\$10.48	\$10.71	\$14.00	\$14.00	\$14.25
ENERGY CHARGE										
Summer Rate										
0-1000	0.0736	0.0791	0.07779	0.08899	0.09469	0.10110	0.10331	0.10829	0.10751	0.10677
1000+	0.0736	0.0791	0.07779	0.08899	0.09469	0.10110	0.10331	0.10829	0.10751	0.10677
Winter Rates										
General Use (2RS1A)										
0-1000 (though 2014-15)	0.0651	0.0699	0.07026	0.08037	0.07312	0.07805	0.07976	0.08361	0.08300	0.08243
1000+	0.0651	0.0696	0.06996	0.08003	0.07312	0.07805	0.07976	0.08361	0.08300	0.08243
Energy Efficiency Rider					0.00119	0.00119	0.00016	0.00000	0.00000	0.00000
Property Tax Rider					0.00057	0.00057	0.00056	0.00092	0.00098	0.00138
Transmission Delivery Charg	je							0.00625	0.00642	0.00913

KCPL 1500 kWh (July) Residential Bill Impact

(Monthly impact will vary depending on Energy Cost Adjustment (fuel) and volume of use. Actual July fuel cost used in fuel calculation)

		2007	2008-09	2010-11	2012	2013	2014-15	2016	2017	2019
	2006 Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates
KWH's	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500
Customer Charge	\$5.78	\$7.25	\$7.93	\$9.07	\$9.83	\$10.48	\$10.71	\$14.00	\$14.00	\$14.25
0-1000	\$73.60	\$79.10	\$77.79	\$88.99	\$94.69	\$101.10	\$103.31	\$108.29	\$107.51	\$106.77
1000+	\$36.80	\$39.55	\$38.90	\$44.50	\$47.35	\$50.55	\$51.66	\$54.15	\$53.76	\$53.39
Fuel	\$0.00	\$0.00	\$20.15	\$21.51	\$32.10	\$29.85	\$31.95	\$31.95	\$36.81	\$31.07
Energy Efficiency Rider					\$1.79	\$1.79	\$0.24	\$0.00	\$0.00	\$0.00
Property Tax					\$0.86	\$0.86	\$0.84	\$1.38	\$1.47	\$2.07
Transmission Delivery Charge					\$0.00	\$0.00		\$9.38	\$9.63	\$13.70
	\$116.18	\$125.90	\$144.76	\$164.07	\$186.62	\$194.63	\$198.71	\$219.15	\$223.18	\$221.24
	Percent increa	se 2007-201	19	90.42%						

KCPL July Actual Energy Cost Adjustment

(Energy Cost Adjustment includes fuel, purchased power and wind, and net revenues from off-system sales)

Kansas City Power & Light	7	2009	\$0.01340 /kWh
Kansas City Power & Light	7	2010	\$0.01430 /kWh
Kansas City Power & Light	7	2011	\$0.01850 /kWh
Kansas City Power & Light	7	2012	\$0.02140 /kWh
Kansas City Power & Light	7	2013	\$0.01990 /kWh

Kansas City Power & Light	7	2014	\$0.02130 /kWh
Kansas City Power & Light	7	2015	\$0.02270 /kWh
Kansas City Power & Light	7	2016	\$0.02144 /kWh
Kansas City Power & Light	7	2017	\$0.02454 /kWh
Kansas City Power & Light	7	2018	\$0.02071 /kWh

Evergy's future capital investment projections 2018-2022 ¹

- Target rate base growth of 3% to 4% through 2022

 Based on estimated 2016 combined rate rate base of \$13.1 Billion
- \$6 Billion in capital investment from 2018 through 2022

 Including over \$1 Billion in FERC regulated transmission investment

Compiled by:

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¹ From Evergy Investor Presentation, January 2019